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USAID DEVELOPMENT ASSISTANCE GRANT AGREEMENT NO. 615-003

TWENTIETH AMENDMENT

TO THE

DEVELOPMENT ASSISTANCE GRANT AGREEMENT

BETWEEN THE

UNITED STATES OF AMERICA

AND

THE REPUBLIC OF KENYA

FOR

REDUCED FERTILITY AND THE RISK OF HIV/AIDS TRANSMISSION THROUGH SUSTAINABLE, INTEGRATED FAMILY PLANNING AND HEALTH SERVICES

DATE: 12 SEP 2009

TWENTIETH AMENDMENT TO THE DEVELOPMENT ASSISTANCE GRANT

AGREEMENT NO. 615-003

Between

The United States of America, acting through the United States Agency for International Development ("USAID")

And

The Republic of Kenya (hereinafter referred to as the "GOK" or "Grantee")

Article 1: **Purpose of Amendment**

The purpose of this Twentieth Amendment is to: 1) grant additional USAID resources; and 2) increase the current "in-kind" contribution of the Grantee.

This Twentieth Amendment to the Development Assistance Grant Agreement No. 615-003 dated the 19th day of August 2003 is hereby entered into between the parties above named as follows:

Article 2: **Contributions of the Parties**

Section 3.1 USAID Contribution.

Section 3.1 (a) is deleted in its entirety and replaced with the following:

(a) The Grant: To help achieve the Objective and Results set forth in this Agreement, USAID, pursuant to the Foreign Assistance Act of 1961, as amended, has previously obligated the sum of Eight Hundred and Thirteen Million, Five Hundred and Sixty Six Thousand, Five Hundred and Ninety Seven United States ("U.S.") Dollars (US$813,566,597).

In order to further help achieve the Objective and Results set forth in this Agreement, USAID hereby further grants to the Grantee under the terms of this Agreement an additional amount not to exceed Three Hundred and Eleven Million, Six Hundred and Sixty Nine Thousand, Six Hundred and Twenty ("U.S.") Dollars (US$311,669,620) via this Twentieth Amendment. This funding through the Twentieth Amendment shall be used for activities to support the following five Program Elements within the Health Program Area: HIV/AIDS (US$ US$281,864,766),

Malaria (US$801,600), Maternal and Child Health (US$4,550,000), Family Planning and Reproductive Health (US$12,350,000). It will also fund the Administration and Oversight Program Area (US$12,103,254).

The funding in the Twentieth Amendment will be used for activities to support USAID Health Program Area and the Administration and Oversight Program Area. The total amount of the Grant is now One Billion, One Hundred and Twenty Five Million, Two Hundred and Thirty Six Thousand, Two Hundred and Seventeen United States ("U.S.") Dollars (US$1,125,236,217).

Section 3.2 The Grantee Contribution

Section 3.2 (a) is deleted in its entirety and replaced with the following:

(a) The Grantee contribution for the Strategic Objective under this Twentieth Amendment is equivalent to One Hundred and Three Million, Eight Hundred and Eighty Nine Thousand, Eight Hundred and Sixty Three United States ("U.S.") Dollars (US$103,889,863) making the total contribution to date Three Hundred and One Million, Eight Hundred and Thirty One Thousand, Four Hundred United States ("U.S.") Dollars ($301,831,400), all contributions on "in-kind" basis.

Article 3: <u>Attachments</u>

Attachment 1 to Annex 1, Illustrative Budget, Amendment 19 is hereby deleted and the attached Attachment 1 to Annex 1, Illustrative Budget, Amendment 20 is substituted in its stead.

Article 4 <u>Other Terms and Conditions</u>

All other terms and conditions of the original Development Assistance Grant Agreement as amended shall remain in full force and effect.

IN WITNESS WHEREOF, the United States of America and the Grantee, each acting through its duly authorized representatives, have caused this Twentieth Amendment to be signed in their names and delivered as of the day and year written below.

FOR THE GOVERNMENT OF THE REPUBLIC OF KENYA

BY: _____

NAME: Joseph K. Kinyua

TITLE: Permanent Secretary

DATE: 12-9-09

FOR THE GOVERNMENT OF THE UNITED STATES OF AMERICA

BY: _____

NAME: James H. Hope

TITLE: Deputy Mission Director

DATE: 9/12/09

ILLUSTRATIVE BUDGET
(In US Dollars)

	Prior Obligations		This Obligation		Cumulative Obligations		Future Planned Obligations		Planned Life of Activity Funding	
	USAID	Implementing Agency Cont (Equiv.)	USAID	Implementing Agency Cont (Equiv.)	USAID	Implementing Agency Cont (Equiv.)	USAID	Implementing Agency Cont (Equiv.)	USAID	Implementing Agency Cont (Equiv.)
A. FY 2006 and Prior Years Obligations										
Integrated Service Delivery	25,786,000	478,500	-	-	25,786,000	478,500	-	-	25,786,000	478,500
Health Care Fin. & Sustainability	3,875,000	503,000	-	-	3,875,000	503,000	-	-	3,875,000	503,000
Child Survival & Diseases	12,774,000	382,400	-	-	12,774,000	382,400	-	-	12,774,000	382,400
Management & Coordination	9,757,283	366,450	-	-	9,757,283	366,450	-	-	9,757,283	366,450
HIV/AIDS	185,763,996	4,341,100	-	-	185,763,996	4,341,100	-	-	185,763,996	4,341,100
Sub-Total	**237,956,279**	**6,071,450**	**-**	**-**	**237,956,279**	**6,071,450**	**-**	**-**	**237,956,279**	**6,071,450**
B. FY 2007 and Beyond Obligations										
Program Area: **Health**										
Program Elements HIV/AIDS	519,770,483	-	281,864,766	-	801,635,249	-	444,888,670	-	1,246,523,919	-
Tuberculosis	1,500,000	-	-	-	1,500,000	-	7,756,000	-	9,256,000	-
Malaria	24,752,562	-	801,600	-	25,554,162	-	81,345,838	-	106,900,000	-
Maternal and Child Health	4,470,000	-	4,550,000	-	9,020,000	-	10,450,000	-	19,470,000	-
Family Planning & Reproductive Health	23,544,092	-	12,350,000	-	35,894,092	-	29,055,908	-	64,950,000	-
Water Supply and Sanitation			0		0		2,000,000		2,000,000	
Other Public Health Threats					0		800,000		800,000	
Program Area: **Social & Economic Services** **Protection for Vulnerable POP Health** **Program Elements** Social Services	1,573,181	-	-	-	1,573,181	-	1,326,819	-	2,900,000	-
Program Area: **Adminstraion and Oversight** **Program Elements** Adminstraion and Oversight			12,103,254		12,103,254		12,103,254		24,206,508	
Implementing Agency Contribution: 33.3% of Obligations	-	191,870,087	-	103,889,863	-	295,759,950	-	196,575,477	-	492,335,426
Sub-Total	**575,610,318**	**191,870,087**	**311,669,620**	**103,889,863**	**887,279,938**	**295,759,950**	**589,726,489**	**196,575,477**	**1,477,006,427**	**492,335,426**
Grand Total	**813,566,597**	**197,941,537**	**311,669,620**	**103,889,863**	**1,125,236,217**	**301,831,400**	**589,726,489**	**196,575,477**	**1,714,962,706**	**498,406,876**